

# Next Generation Driver's License Project

## Department of Transportation

### Next Generation Driver's License Project

December 2013

#### Project Ownership

Agency	Department of Transportation
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#### Project Summary

Design, develop, implement, manage and support the next generation driver license to meet State and federal legislative mandates, national security frameworks and internationally recognized system standards.

#### Project Financials

	Original Estimate	Baseline Budget	Current Budget	Variance	Actual Costs
Project Budget	\$4,685,650	\$4,685,650	\$6,189,650	32.10%	\$5,223,561
5 Year Operations and Maintenance	\$95,296,000	na	\$97,088,000	na	na

Contract amended to cover additional requirements for software development and interface to mainframe systems.  
Additional internal and external resources due to extended schedule.

#### Project Rating

Overall Project Schedule		Schedule has been consistently missed by vendor. Delivered application has numerous defects.
Project Cost		Due to schedule slippage, cost of project has increased.

#### Project Schedule

	Go-Live Date	TBD			
	Planning and Design	Execute and Build	Implement		
Planned	2/21/2011	11/14/2011	7/6/2012		
Forecast	9/15/2011	12/31/2014	3/30/2015		
Actual	9/15/2011				

Department of Transportation Information Technology and Legal are actively meeting with vendor on contract agreement.

#### Key Information and Risks

Project schedule slippage and quality of work from vendor has resulted in numerous stop work orders (the first being July 12, 2011). The project was suspended by State CIO from March 19, 2013 until May 6, 2013 when a corrective action plan was requested of vendor by DOT. On July 29th, 2013, DOT requested from vendor an October 19th delivery of the application. The vendor could not meet this obligation.

Once system is implemented, payment to vendor is based on \$2.20 per driver's license card production.

DOT and vendor have reached an agreement to move forward with project.

